

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through March 31, 2005 (Dollars in Thousands - Nickel Funds Only)

US 12/SR 124 to McNary Pool - Add Lanes (No Change)

PIN: 501204C	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,331	5,254	0	0	0	11,585
Adjusted Budget	6,331	5,254	0	0	0	11,585
Net Change	0	0	0	0	0	0

US 12, Attalia Vicinity to US 730 - Add Lanes (No Change)

PIN: 501205D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,522	8,626	0	0	10,147
Adjusted Budget	0	1,522	8,626	0	0	10,147
Net Change	0	0	0	0	0	0

US 12, Old Naches Highway Interchange (Expenditure Advancement)

PIN: 501208J	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,881	788	34,170	36,839
Adjusted Budget	0	455	1,427	788	34,170	36,839
Net Change	0	455	-455	0	0	0

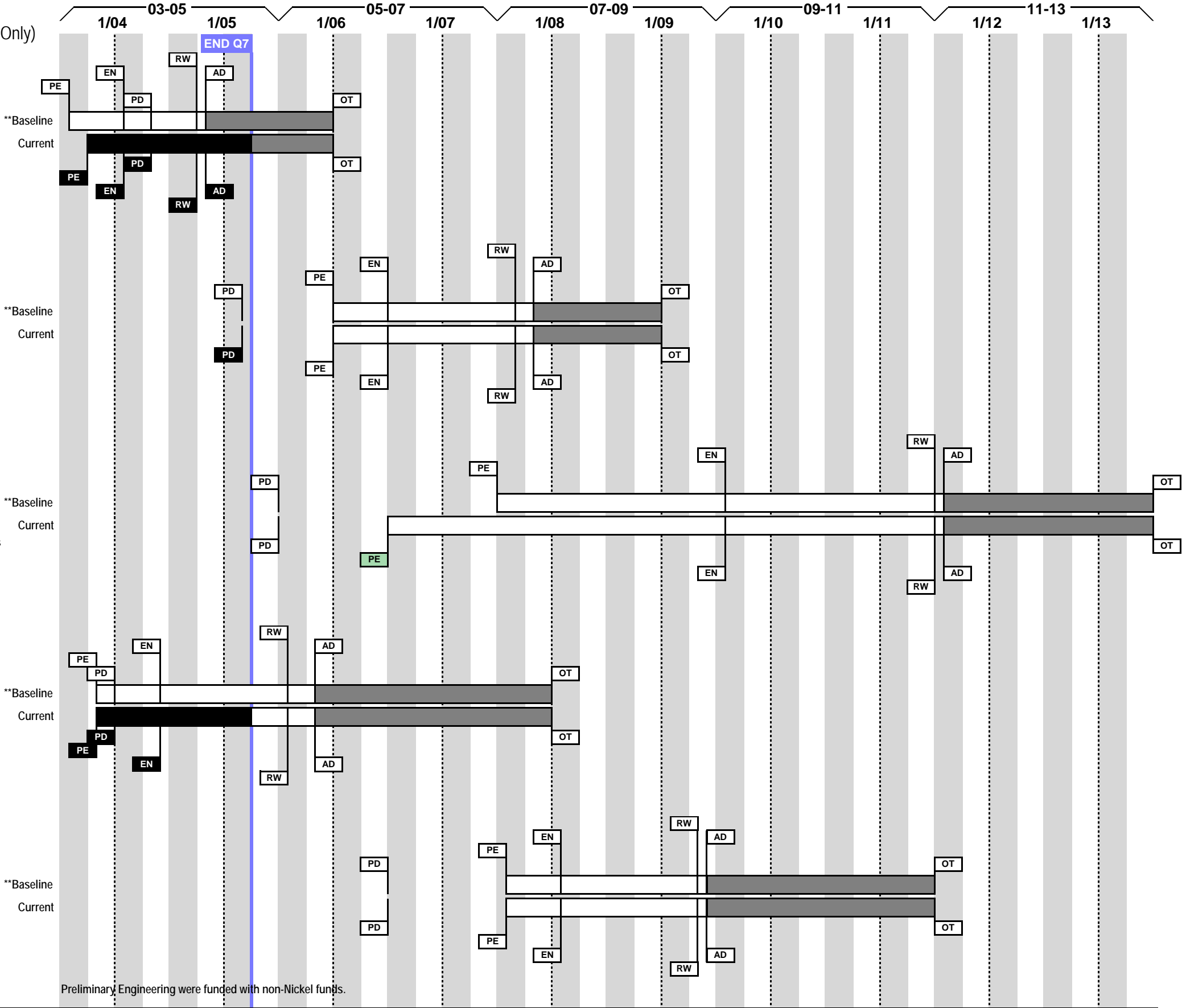
In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule.

US 12, Attalia Vicinity - Add Lanes (No Change)

PIN: 501211W	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,550	6,282	2,501	0	0	10,333
Adjusted Budget	1,550	6,282	2,501	0	0	10,333
Net Change	0	0	0	0	0	0

SR 22/I-82 to McDonald Road (No Change)

PIN: 502201U	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	264	6,583	0	6,847
Adjusted Budget	0	0	264	6,583	0	6,847
Net Change	0	0	0	0	0	0



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD

Project Definition Complete

PE

Preliminary Engineering

EN

Environmental Documentation Complete

RW

Right of Way Certification

AD

Advertisement

OT

Open to Traffic

Legend

Preconstruction PhaseConstruction PhaseWork Complete

AD

Milestone Advance

AD

Milestone Delay

AD

Milestone Complete

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SR 24/I-82 to Keys Road (Expenditure Advancement)

PIN: 502402E	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,058	23,610	8,534	0	0	33,201
Adjusted Budget	6,221	25,980	1,000	0	0	33,201
Net Change	5,163	2,370	-7,534	0	0	0

WSDOT has accelerated the project advertisement date two months, from April 2005 to February 2005, in order to coincide with the 2005 in-water work window to begin construction of the Yakima River Bridge. Advancing the project advertisement provides time to acquire materials and mobilize equipment prior to the start of the only environmentally permitted time frame when work is allowed in the Yakima River per environmental permits. Due to the advancement of the advertisement date, WSDOT expects the four-lane improvement to be open to traffic ahead of schedule in November 2006. The issues are now resolved. To accommodate the accelerated time line and new construction schedule, WSDOT has moved \$7.5 million from the 07-09 biennium with \$5.1 million into 03-05 and \$2.4 million into the 05-07 biennium.

I-90, Cle Elum River Bridge 90/134N (Adjustment to Award)

PIN: 509002D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,272	0	0	0	0	1,272
Adjusted Budget	789	0	0	0	0	789
Net Change	-483	0	0	0	0	-483

The bid amount was lower than the engineer's estimate. The actual project cost will continue to be monitored and reported as this project is constructed. PROJECT COMPLETE.

I-90, Highline Canal to Elk Heights (Project Cost Increase)

PIN: 509004R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,950	0	0	0	0	3,950
Adjusted Budget	4,269	0	0	0	0	4,269
Net Change	319	0	0	0	0	319

This project constructed one truck climbing/passing lane on eastbound I-90, east of the Indian John Rest Area. The project was finished and open to traffic on August 12, 2004. The original amount budgeted for this project was \$4.2 million and was reduced to award of \$3.9 million in 2003. During excavation, unsuitable roadway material was discovered and removal increased the project cost. As a result of reducing the project to the award amount, this project reflects an increase of \$533,000. Compared to the original budget the increase was \$283,000. PROJECT COMPLETE.

I-90, Ryegrass Summit to Vantage (No Change)

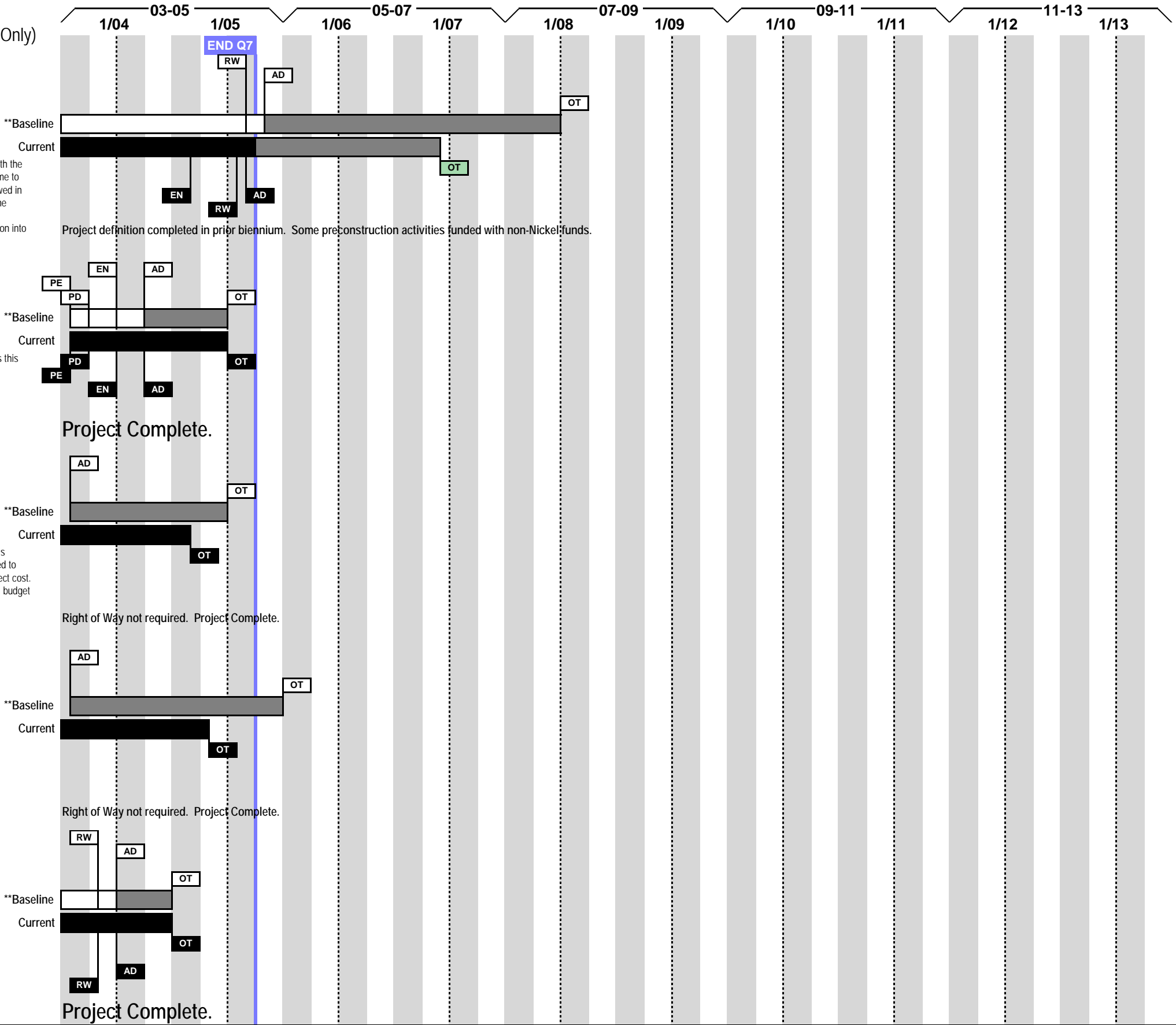
PIN: 509005R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	8,389	0	0	0	0	8,389
Adjusted Budget	8,389	0	0	0	0	8,389
Net Change	0	0	0	0	0	0

PROJECT COMPLETE.

SR 124, East Jct SR 12 - Reconstruction (Project Cost Decrease)

PIN: 512401O	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	295	0	0	0	0	295
Adjusted Budget	289	0	0	0	0	289
Net Change	-5	0	0	0	0	-5

PROJECT COMPLETE.



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

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I-182/US 395 Interchange - Roadside Safety (Project Cost Decrease)

PIN: 518201I	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	76	0	0	0	0	76
Adjusted Budget	59	0	0	0	0	59
Net Change	-18	0	0	0	0	-18

This project was completed under budget. PROJECT COMPLETE.

SR 240/I-182 to Richland Y - Add Lanes (No Change)

PIN: 524002F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	931	13,427	1,991	0	0	16,348
Adjusted Budget	931	13,427	1,991	0	0	16,348
Net Change	0	0	0	0	0	0

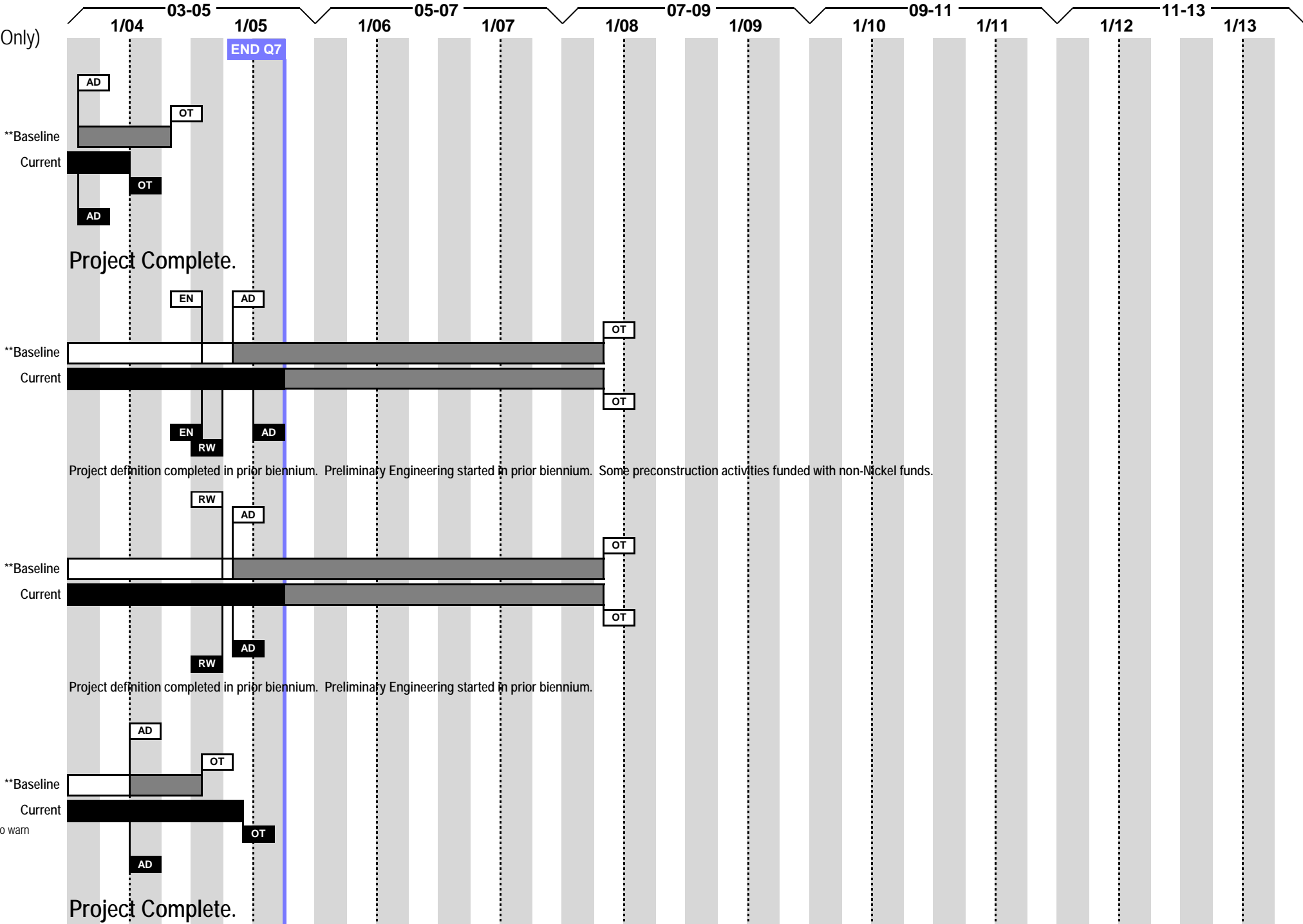
SR 240, Richland Y to Columbia Center Interchange (No Change)

PIN: 524002G	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	16,180	19,382	2,739	0	0	38,300
Adjusted Budget	16,180	19,382	2,739	0	0	38,300
Net Change	0	0	0	0	0	0

US 395, Kennewick Variable Message Sign (Project Cost Decrease)

PIN: 539502D	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	332	0	0	0	0	332
Adjusted Budget	351	0	0	0	0	351
Net Change	19	0	0	0	0	19

This project installs a Variable Message Sign (VMS) and camera near the north end of the Columbia River Bridge on US 395 to warn drivers of congestion and accidents. Work started July 26, 2004 and is complete. PROJECT COMPLETE.



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete